City of Montpelier
Bear Lake County, Idaho
Ordinance No. 681

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1st, 2024, APPROPRIATING THE SUM OF $2,917,330 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF MONTPELIER FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Montpelier, Bear Lake County, Idaho.

Section 1: That the sum of $2,917,330.00, be, and the same is appropriated, to defray the necessary expenses and liabilities of the City of Montpelier, Bear Lake County, Idaho for the fiscal year beginning October 1st, 2024.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

GENERAL FUND:	
Police Department	591,000
Fire Department	65,200
General and Administrative	328,000
Streets and Alleys	341,665
Parks Departments	83,500
Grants and Other	248,305
Total General Fund	**1,657,670**
Recreation Fund	92,000
Street Lighting Fund	32,000
Cemetery Fund	46,450
Sewer Fund	588,300
Water Fund	500,910
Total Other Funds	**1,259,660**
Grand Total All Funds	**2,917,330**

Section 3: That a general tax levy on all taxable property within the City of Montpelier be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1st, 2024.

Section 4: All ordinances and parts of ordinance in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the News Examiner, a newspaper of general circulation in the City of Montpelier, and the official newspaper of said City.

PASSES under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Montpelier, Bear Lake County, Idaho at a convened meeting of the City of Montpelier held on August 7th, 2024.

ATTEST:

City Clerk

CITY OF MONTPELIER

Mayor

NOTICE OF PUBLIC HEARING

Proposed Budget for Fiscal Year 2024-2025 (FY2025)

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024, to September 30, 2025. The hearing will be held at the City Hall, Montpelier, Idaho at 7:30 p.m. on August 7TH, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed city budget in detail are available at the City Hall during regular office hours (9:00 a.m. to 5:00 p.m. weekdays). The proposed FY 2025 budget is shown below as FY 2025 proposed expenditures and revenues.

PROPOSED EXPENDITURES

	FY 2023 ACTUAL EXPENDITURES	FY 2024 BUDGETED EXPENDITURES	FY 2025 PROPOSED EXPENDITURES
General Fund			
Police Department	590,226	580,850	591,000
Fire Department	61,472	65,200	65,200
General and Administrative	326,351	349,195	328,000
Streets and Alleys	312,226	336,870	341,665
Parks Department	49,711	86,720	83,500
Other	6,390	-	-
Grants	189,958	845,797	248,305
General Fund	**1,536,334**	**2,264,632**	**1,657,670**
Recreation Fund	49,724	92,000	92,000
Street Lighting Fund	26,914	32,000	32,000
Cemetery	26,902	46,450	46,450
Sewer Fund	434,180	581,105	588,300
Water Fund	487,486	487,750	500,910
	1,025,206	**1,239,305**	**1,259,660**
GRAND TOTAL	**2,561,540**	**3,503,937**	**2,917,330**

All Expenditures

Proposed Revenues

	FY 2023 ACTUAL REVENUES	FY 2024 BUDGETED REVENUES	FY 2025 PROPOSED REVENUES
Property Tax Levy			
General Fund	733,088	774,295	815,470
Recreation Fund	-	-	-
Street Lighting Fund	34,040	28,000	28,000
Cemetery Fund	24,316	22,900	22,900
Total Property Tax Levy	**791,444**	**825,195**	**866,370**
Revenue and sources other than property tax			
General Fund	862,769	683,303	601,847
Recreation Fund	49,986	92,000	92,000
Grants & Other	213,961	863,232	265,740
Street Lighting	598	4,000	4,000
Cemetery	10,080	23,550	23,550
Sewer Fund	633,526	581,105	588,300
Water Fund	521,127	487,750	500,910
Total Other Revenue Sources	**2,292,047**	**2,734,940**	**2,076,347**
Grand Total All Funds – Revenue	**3,083,491**	**3,560,135**	**2,942,717**

The proposed expenditures and revenues for the fiscal year 2024-2025 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the Notice of Public Hearing are July 24th, 2024 and July 31st, 2024 in the News Examiner.

Michelle Singleton
Montpelier City Clerk